



PRINCE
GEORGE'S
COMMUNITY
COLLEGE



**ANNUAL REPORT
2017-2018**

SUCCESS > IMPACT > EXCELLENCE

ANNUAL REPORT 2017-2018

2019-2021 Strategic Plan	4
Culinary Arts Center Opening	5
Lanham Hall Opening	6
Extension Centers	20
Financial Reports	28
PGCC Foundation	30
Grants	32
Donors	34

PATHWAYS

Prince George's Community College now offers 10 academic pathways to degrees, certificates, licensures, workforce trainings, and professional development.

Page 11

FRONT COVER

Drs. Anthony T. Fulton and Thomisha M. Duru are two of the many faculty featured throughout the college in recognition of the great value and talent of our vast array of educators.



PRINCE
GEORGE'S
COMMUNITY
COLLEGE



PRESIDENT'S MESSAGE

Prince George's Community College (PGCC) had an exemplary year and set the tone for how the college intends to support student success and address the region's most pertinent needs. Thanks to the leadership and collaborative efforts of our Board of Trustees, faculty, staff, students, alumni, partners, and friends, we manifested our commitment to excellence.

The college's 60th anniversary was a major milestone that we celebrated with pride and reverence. It gave us the opportunity to reflect on the evolution of the college and reimagine how we plan to move forward. It was fitting that we launched the 2019–2021 Strategic Plan, which focuses on how the college can leverage resources and partnerships to aid in student success, regional impact, and organizational excellence.

We believe that our new goals are at the core of why PGCC exists, and all year long, we were witnesses to how our work aligns with their attainment. We opened the Culinary Arts Center, a state-of-the-art facility equipped with instructional labs and spaces to train quality wellness, culinary arts, and hospitality employees. This building not only serves our hopeful students, but is also a solution to the research and data that shows a demand for skilled workers in the growing hospitality industry in the region. We reopened Lanham Hall—a pivotal expansion for student support services, personal and professional development offices, and Academy of Health Sciences (AHS). We are ecstatic to now have a permanent home for the bright students, faculty, and staff of AHS.

Their hard work and dedication continue to receive honorable recognition, including receiving the highest rating on the Maryland State Department of Education 2018–2019 Maryland School Report Card.

The Nursing Department and Athletic Department celebrated their 50th anniversaries this year. More than 5,000 nursing students have graduated from PGCC over the past 50 years, while the Athletic Department has produced top-ranked sports teams and more than 20 Maryland Junior College conference titles. This year also marked the 20th anniversary of the Book Bridge Project, which began as a way for participants to engage in discussion about literature reflective of the diversity at the college, in the county, and in the region. This unique anniversary exemplifies the college's longstanding tradition to serve as a hub for learning and community engagement.

As we move forward, we will rely on the challenges and achievements that have fostered the college's growth. Our strength will continue to reside in the diversity of our college community, the effectiveness of our partnerships, and the support to our students, who will always be our number one priority. Prince George's Community College is charged with uplifting and improving the lives of Prince George's County residents, and it is a privilege to serve them every day.

Charlene M. Duker
President

ANNUAL REPORT 2017-2018

The Prince George's Community College
Annual Report is produced once a year based
on fiscal years starting in July and ending in June.

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MESSAGE FROM HOWARD W. STONE, JR. CHAIR, BOARD OF TRUSTEES



Since its founding 60 years ago, Prince George's Community College has been intentional about making a high-quality education both accessible and affordable to the residents of our county. Today I am proud to say that we have grown to serve nearly 37,000 students each year and that focus has not changed.

The past year has been one of considerable achievement for Prince George's Community College as it marks progress in realigning its structure and

enhancing the educational experience for its students. Our talented students benefited from life-changing scholarships, whether it be the Prince George's Promise Scholarship, the Legacy Scholarship, or other donor-funded initiatives offered by the Prince George's Community College Foundation.

Our talented faculty and staff have designed new program offerings through education and business partnerships, delivering rich experiential learning opportunities inside and outside of the classroom. We are one of 30 colleges, selected nationally, for the Pathways Initiative, and it is changing the way we provide services to students, making it easier for them to reach their goals. In addition to attracting more dual enrollment students and increasing the number of middle and early college programs, we have expanded the custom training programs and articulation agreements with our four-year university partners. The adoption of a new strategic plan is expected to enhance



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PGCCTV

student success, increase the college's impact regionally, and strengthen organizational excellence through a variety of programs, services, partnerships, and activities.

The Board of Trustees is the governing body for the college, setting policy and strategic direction while serving as a strong advocate for the institution. The board also works to communicate with and engage stakeholders, including students, faculty, and staff; residents and businesses in the local and regional community; and state and federal officials.

The college continues to be recognized for its impact on the economic vitality of Prince George's County and the region. We had the greatest economic impact on the government and non-education, health care and social assistance, and professional and technical service industries.

As has been the board's decades-long mission, it is continuing to guide the vision and mission and strategic efforts

to transform students' lives. It is our goal to ensure that we meet the needs of local residents and businesses and continue as a hub of learning and knowledge for the community.

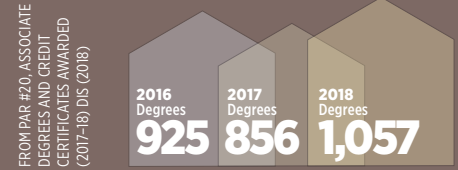
As the new year progresses, I encourage everyone in our local and regional communities and beyond to mark your calendars for two upcoming events. The grand opening of the renovated Center for Performing Arts will be celebrated September 26–29, 2019, and the return of the popular Blue Bird Blues Festival will be held on September 28, 2019. Don't miss these exciting events!

Thank you for your support of Prince George's Community College!

Howard W. Stone, Jr.
Chair, Board of Trustees



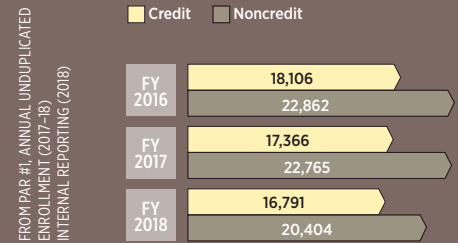
Associate Degrees Awarded



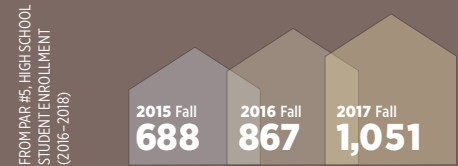
Certificates Awarded



Credit and Noncredit Enrollment (Annual Unduplicated)



High School Fall Enrollment



The grand opening of the renovated Center for Performing Arts will be celebrated September 26–29, 2019, and the return of the popular Blue Bird Blues Festival will be held on September 28, 2019.

The Prince George's Community College (PGCC) 2019–2021 Strategic Plan began on July 1, 2019, which is also the start of the new fiscal year.

New Strategic Plan



VISION

Prince George's Community College is the region's premier center for innovations in learning, community engagement, and strategic partnerships that inspire educational, career, and personal success.

MISSION

Prince George's Community College provides affordable, high-quality learning experiences that support personal, professional, and educational development for diverse populations contributing to the economic equity and cultural vibrancy of our community.

STRATEGIC GOALS

Strategic goals are intended to focus the institution in a manner that will facilitate its ability to leverage strengths and resources to best serve its mission, to this end, for the period defined by this strategic plan.

All of these efforts will be steered by the PGCC Guiding Principles of excellence, success, diversity, respect, professionalism, and lifelong learning.

In implementing the new plan, the college will work to attain greater student success, regional impact, and organizational excellence through a variety of programs, services, partnerships, and activities.



The new Prince George's Community College Culinary Arts Center opened on April 19, 2018. The 21,000-square-foot facility is located on the Largo campus next to Maryland Route 202. Constructed to train students for careers in culinary arts, bar and beverage management, and event planning, the center also meets the needs of the region's growing hospitality industry.

Culinary Arts Center Opening



The soaring, glass-walled entrance leads to multiple kitchens and labs. The facility is equipped with professional-grade equipment and technology that provide students with real-world experience.

The center houses a display kitchen, production kitchen, baking kitchen, an outdoor teaching island and grill area, upscale event space, classrooms, and faculty offices.

Programs offered at the Culinary Arts Center introduce students to a wide range of skills and credentials required for successful careers in the hospitality industry, preparing them for entry- and supervisory-level positions. In addition, classes are offered to individuals who are interested in enhancing their food and nutrition skills for personal use. 🍽️



Major renovation and expansion of one of the college's oldest buildings, Lanham Hall, was completed during the year. The project added 19,000-square-feet of space to accommodate more programs and increase efficiencies. The building was also modernized to better meet student needs.



Lanham Hall Opening

A ribbon-cutting ceremony was held on June 22, 2018, to celebrate the reopening of Lanham Hall, which is located in Largo, adjacent to Maryland Route 202.

The facility now houses the Academy of Health Sciences, Maryland's first middle college high school, along with student support services and the professional studies and community education offices. The facility also houses the campus print shop, supply room, and mail room.

Nursing 50th Anniversary



Fifty Years of Excellence in Nursing Education at Prince George's Community College (PGCC) was celebrated on May 18, 2018. During the PGCC Nursing Department's 50 years, more than 5,000 nurses graduated from the program. Many found rewarding, full-time employment in the county and throughout the Baltimore-Washington area as a result of the college's partnerships with some of the region's healthcare leaders.



Nursing is one of PGCC's most popular programs. The average number of graduates each year currently exceeds 130.

The nursing anniversary celebration was held in the Center for Health Studies, which opened in 2012 to provide students with real-world experience in 26 simulation classrooms.

The celebration featured a special recognition of Haden and Cathy Jo Land, the Powell family, and Kaiser Permanente for their support of the Nursing Program at PGCC. It also included remarks by PGCC President Dr. Charlene M. Dukes and a video that highlighted the past, present, and future of nursing education at the college.

Athletic Program 50th Anniversary

A year-long celebration of the 50th Anniversary of the Athletic Department at Prince George's Community College (PGCC) was launched on September 29, 2017.

Starting with a men's soccer game and moving on to a Student-Athlete Alumni Day on September 30, 2017 at the college's Bermuda Soccer Field, the celebration gave PGCC an opportunity to reconnect with alumni, teach current students about PGCC's athletic history, and interact with prospective students.

During the college's 50-year history, the Athletic Department produced top-ranking men's soccer, basketball, baseball, and track and field teams. To honor its past and future, the department unveiled a new commemorative jersey during the year. The jersey is gold with an accent of Columbia blue, and it features the letters "PGCC" across the chest.

Anniversary events included an Alumni Appreciation Night on December 6, 2017, a Kid's Night on January 17, 2018, and an Old Fashion Baseball Game on March 24, 2018. The year-long celebration culminated with the Inaugural Hall of Fame Dinner and Induction Ceremony on May 15, 2018.



Inducted were:

Former Student-Athletes

Jennifer Dyer Birsa ('84) — Softball
Machel Millwood ('00) — Men's Soccer
Antellia Parrish ('06) — Women's Basketball
Brian Winstead ('78) — Men's Soccer

Former Student-Athletes/Head Coaches

Richard Todaro ('84) — Men's Soccer
John Wiley ('72) — Men's Basketball

Coaches/Administrators

Donald "Cap" Redmiles
Ronald Mann
Charles Tabb

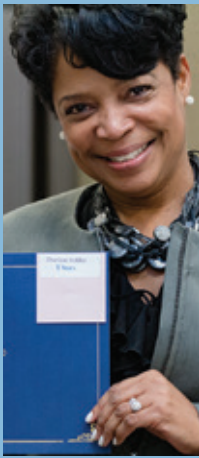


Book Bridge 20th Anniversary

This year marked the 20th Anniversary of the Prince George's Community College (PGCC) Book Bridge Project. It was started in 1998 to engage PGCC students, faculty, and staff with members of the greater Prince George's County community. The project features discussions that are reflective of the region's diversity.

Over the years, Book Bridge Project events have included book discussions, film screenings, and writing workshops. The events promote lively dialogue and critical thinking, and enhance communication among diverse members of the community. They also inspire faculty members to develop interdisciplinary approaches and educational materials to improve course offerings. In addition, student retention is enhanced through co-curricular activities that provide greater contact with faculty.

The program ties into the college's long-standing tradition of being a hub of learning in the community. Book Bridge Project results include enhanced professional development as a function of reading, writing, and critical thinking; new student services programs that support various instructional areas; and improved communication between individuals with different viewpoints.



College Professional Development and Enrichment Day this year brought together faculty and staff from the main campus and the college’s five degree and extension sites for state-of-the-college remarks, professional development workshops, and awards to recognize and celebrate outstanding accomplishments.

College Enrichment Day Awards



Prince George’s Community College (PGCC) President Dr. Charlene Dukes delivered a speech that highlighted the college’s new strategic plan and implementation of the academic pathways available to students. She also stressed the importance of tracking key performance indicators to evaluate the success of initiatives aimed at increasing student success.

In her address, Dr. Dukes also reminded faculty, staff, and students that the significant funding commitments by county and state officials for new construction and renovation projects on campus demonstrate the value of education to the community.

This year’s President’s Medal was awarded to outstanding college employee Nancy Grinberg, program director at Laurel College Center.

The annual PGCC Professional Development and Enrichment Day is held each year on the last Tuesday in October. The event is an opportunity for administrators, staff, and faculty to build community through networking, while also sharpening their personal and professional skills.



ACADEMICS—PATHWAYS

DISCOVER
Your Academic
and Career
Path



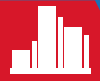
PRINCE
GEORGE'S
COMMUNITY
COLLEGE



Allied Health and Nursing



Behavioral and
Social Sciences



Business, Industry,
and Entrepreneurship



Education



Liberal and Creative Arts



Professional and
Personal Development



Public Safety and Law



Science, Engineering,
and Mathematics



Technology



Wellness, Culinary Arts,
and Hospitality

Student success has always been the number one priority at Prince George's Community College (PGCC)—that's why the college became a pathways institution in 2015. Pathways is a higher education model that helps students reach certainty about their college goals and land the job or internship they want.

Dr. Clayton Railey, executive vice president and provost of Teaching, Learning, and Student Success, leads the direction for pathways. However, the transition started prior to his arrival in January 2018. Months of planning went into streamlining the college's courses and programs to better align with careers and opportunities that are in demand within the region.



“FACULTY CONSOLIDATED SOME PROGRAMS OF STUDY AND ELIMINATED OTHERS, AND IN THE END, THEY REDUCED THE NUMBER OF PROGRAMS THAT THE COLLEGE OFFERS BY ALMOST 50 PERCENT,”

said Dr. Railey.

He explained that the rationale behind this decision is that it “addresses two significant challenges that have thwarted most students’ ability to complete their programs.” Those challenges are too many choices and the need for more guidance to choose among those choices.

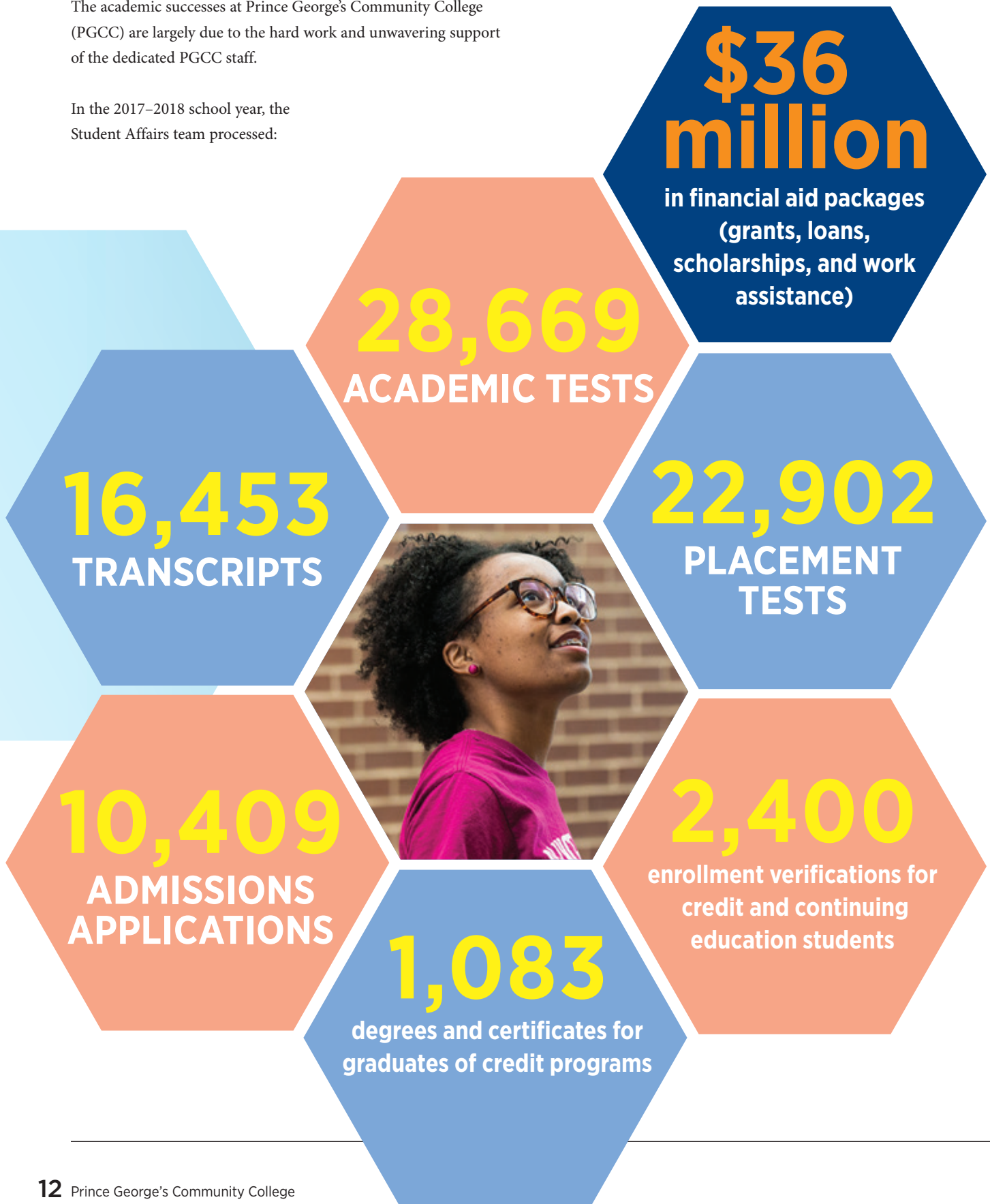
Prince George's Community College now offers 10 academic pathways. Students simply choose their pathway and follow a sequence of courses to complete their degree. Professional and faculty advisors have been trained to better support students, helping them to select the best pathway that will achieve their personal, professional, and academic goals.

Pathways supports degree completion while saving students time and money. It also supports regional businesses by ensuring that they have access to a pool of qualified candidates from which to hire.

ACADEMICS

The academic successes at Prince George's Community College (PGCC) are largely due to the hard work and unwavering support of the dedicated PGCC staff.

In the 2017–2018 school year, the Student Affairs team processed:



The outstanding quality of the Prince George's Community College (PGCC) faculty and staff is reflected in the following awards that were presented in 2018:

The Visionary Award—presented to Roosevelt Charles, director of Student Support and TRiO Programs. This award is given annually to the Student Affairs administrator who shows leadership by example, inspires and motivates others, and actively works toward institutional goals.

Outstanding New Employee of the Year Award—presented this year to Karen Burks, advisor, Office of Student Academic Planning and Career Readiness. Also nominated were Roosevelt Charles, director, Student Support and TRiO; and Michele Richardson, program director, Wellness Center.

Envision Success Star of the Year—presented to Frances Brown, transfer credit evaluator, Records and Registration, who provides a shining example of exemplary student services, and whose contributions embody the college's mission.

Student Success Squad Winner—awarded to the Office of Student Academic Planning and Career Readiness for 2018. The office was honored for its outstanding services to students, staff, the PGCC community, and the public at large.

Champion for Change—presented this year to staff who embrace the realignment process with an eager and open mind. Recognition went to:

- Kyle Turman, academic and career advisor, Office of Student Academic Planning and Career Readiness;
- Emmitt Wyche III, academic and career advisor, Office of Student Academic Planning and Career Readiness; and
- Rebecca Virta, executive associate, Student Success and Engagement.

The Unsung Hero Award—serves as an acknowledgment of exceptional staff who do not usually receive public recognition for their work. This year's awardees:

- A. Lynette Delacruz, coordinator, Student Financial Aid;
- Leslie Jones, administrative associate, Disability and Support Services;
- Marcus Turner, academic and career advisor, Office of Student Academic Planning and Career Readiness;
- Tatiana Gonzalez, senior information technician, Information Center; and
- Qiara Gardner, executive associate, Office of the Vice President for Student Affairs.



STUDENT SUCCESS

Enrollment Advances

Prince George's Community College (PGCC) is making great strides in enhancing its enrollment and retention efforts. The Student Success and Engagement team is developing new programs, services, and resources to prepare, educate, and support students outside of the classroom. A new Wellness Center serves as a framework for a new holistic approach to student achievement.

The Athletic Department is working to improve student-athlete success, and the retention rate from fall 2016 to fall 2017 exceeded 82 percent, with nearly 86 percent of the sophomores in the 2016–2017 school year signing NCAA/NAIA Letters of Intent to continue their academic and athletic goals.

The Athletic Department's focus on improving student-athlete success resulted in a retention rate of 82.4 percent. The Dual Enrollment Program for high school students has continued to grow every semester—from 131 in the summer of 2014 to more than 700 in the fall of 2018.

Under the 2019–2021 Strategic Plan, advances in the institution's ability to change, grow, and adapt to student and community needs are expected to improve enrollment and retention rates even further.



Enhancing Administrative Processes

During the 2017–2018 school year, new administrative processes were implemented to improve efficiencies and increase opportunities. Among them were new comprehensive guidelines to handle verifications of the FAFSA forms, with new reports to quickly identify withdrawals. The more timely and robust system improves compliance efforts and increases funding opportunities from such programs as Pell Grant and Federal Direct Loans.

The Office of Records and Registration, instrumental in launching the Pathways Initiative, has added 88 academic programs to the system to ensure accuracy. In addition, the Testing Center has refined many of its processes, including ways to improve implementation of the fall 2018 developmental reading and English courses.



Strategic Enrollment

The Office of Recruitment and Admissions was reorganized during fiscal year 2018, with a sharper focus on strategic enrollment efforts. The department now houses three subunits:

- The Office of Enrollment Strategy and Information Services—responsible for gathering data and creating targeted communication and enrollment strategies.
- The Office of Recruitment and Outreach—responsible for connecting

with the community and collaborating to strategically recruit and enroll new students. This section includes recruitment coordinators, creating opportunities for academic success & transfer (COAST) coordinators, and youth career connect (YCC) advisors.

- The Office of Early College Access and Orientation Programs—responsible for engaging high school students through dual and concurrent enrollment programs and transitioning new college students through orientation.

STUDENT SUCCESS

Enhancing Pathways to Success

Building on pathways to ensure that students are able to find the most direct and affordable route to their chosen career, more than two dozen Prince George's Community College (PGCC) advisors completed training certification. The advisors completed training by the National Career Development Association (NCEA), where they enhanced their skills in providing accurate career assessments, helping with resumé preparation, and guiding students and staff in career selection and training.

In addition, the Student Academic Planning and Career Readiness (SAPCR) training team developed new ways to engage students outside of the office, encouraging academic planning earlier in the process and boosting student success.

The team also found new ways to engage first-year college students more frequently, including through regular emails about upcoming programs and events. Encouraging new students to become more involved in campus life helps boost their success.

Partnership Achievements

During the 2017–2018 school year, the Prince George's County Promise Scholarship Program helped 98 students with awards totaling \$282,498. The scholarship covers tuition and fees that remain after other financial aid packages are accepted.

A total of 152 students received institutional scholarships during the school year, and the Special Scholarships Program continues to help students who are preparing to transfer to a four-year college or university for a bachelor's or graduate degree.

Through a partnership with the SunTrust Foundation and United Way of the National Capital Area, PGCC now offers free financial services. The college's Financial Empowerment Center (FEC) on the Largo campus helped 2,936 Prince George's County residents achieve a measure of financial stability during the year. The free services include personal financial and small business coaching for individuals, along with educational workshops, credit and home-buying counseling, and tax preparation. Debt management and reduction, as well as credit improvement, remain a focus of the FEC's efforts in to this fourth year of the partnership.

\$282,498

total in
Promise Scholarship
awards

24+

advisors
completed training
certification

2,936

residents achieved
financial stability

FREE

financial services
offered

152 students received
institutional scholarships
totaling

\$268,150

Notable Athletic Successes

Five student-athletes were named to the NJCAA Region XX All-Academic team, including Gina Seifert, women's basketball, with a perfect 4.0 GPA for the second straight year. She is continuing her education at St. Mary's College with a full scholarship.

All seven men's basketball sophomore students transferred to four-year colleges—four with scholarships to NCAA Division II level colleges and universities, and three to NCAA Division III level schools.

Milan Walls, men's track, won the NJCAA 400-meter championship and was named the NJCAA All American.

Student Recognitions

A delegation of 10 Prince George's Community College students attended the 2018 NODA—Association for Orientation, Transition and Retention in Higher Education Region VIII Conference, where Ifeolu Olaseinde and Benson Panga presented a workshop titled "Creating a Billion Dollar Business." In addition, student recognition at the conference included:

- Ifeolu Olaseinde named "Outstanding Undergraduate Student of a Two-Year Institution;"
- Mussie Legassie awarded the Tyrone Green Student Leader/Volunteer Service Award; and
- Benson Panga awarded an honorable mention for the Tyrone Green Student Leader/Volunteer Service Award.



WEST VIRGINIA
STATE
UNIVERSITY

ST MARY'S
COLLEGE of MARYLAND



PennState



Promise Scholarship Recipients Celebrate First Year, Reflect on Experience at Busboys and Poets in Hyattsville, MD.



The Promise Scholarship Program's end-of-the-year celebration at Busboys and Poets in Hyattsville, Maryland, gave students the chance to fellowship and share the impact the scholarship has had on their lives. "I gave the Promise Scholarship a chance and what a miracle it was," said Anne Lorraine Santos, who like most students, shared stories of their discouragement to attend college because of the strain that it would put on their families. The highlight of the event was hearing how participation in the program has increased confidence and a desire to serve the community. "It makes your heart a little bigger. I feel like a humanitarian," said Alaine Soliman.

Laurel College Center

Laurel College Center
312 Marshall Avenue
Laurel, Maryland 20707

1-866-228-6110 (toll-free)
443-518-4162

Office Hours:
Monday–Thursday, 8:30 a.m.–8:00 p.m.
Friday, 8:30 a.m.–4:30 p.m.



“Get ahead in life!”
is the Laurel College Center
slogan, and that’s just what the
students who attend classes
at this location are
working to do.

Laurel College Center (LCC) opened in the fall of 2001 as a joint effort by Prince George’s Community College and Howard Community College (HCC) to make higher and continuing education more accessible to residents who live in or near the City of Laurel. On June 7, 2018, faculty and staff from PGCC and HCC joined with educational and business partners at the LCC Visioning Event to establish ways the center can continue to serve the community and region.

Anyone can take classes at LCC, regardless of where they live and whether they are seeking a degree, need a career boost with continuing education, or want to gain new skills and knowledge for personal enjoyment.

Laurel College Center is conveniently located near Laurel Shopping Center and the intersection of U.S. Route 1 and Maryland Route 198.

Each semester, LCC offers more than 100 courses for degree-seeking students and more than 200 continuing education courses for those interested in boosting their careers or enhancing their personal knowledge and skills.

Associate degrees are offered at LCC in Business Administration, General Studies, and Criminal Justice. The center also offers four-year degree options in conjunction with Bowie State University, Morgan State University, University of Maryland University College, University of Maryland, College Park, and University of Maryland School of Nursing.



In addition to day and evening classes, the center offers such services as admissions, placement testing, academic advising, registration, and bill payment.



Joint Base Andrews

Prince George's
Community College
at Joint Base Andrews
1413 Arkansas Road
Joint Base Andrews, MD 20762

301-546-8700
301-981-5949
andrewscenter@pgcc.edu

Since 1972, Joint Base Andrews has served as a convenient location for students in the vicinity of the military base to take Prince George's Community College classes.

Classes are offered at Joint Base Andrews to anyone who is interested in seeking a degree or boosting their career through continuing education, and who can gain base access through an unexpired military photo identification card or long-term access badge, provided to civilians who complete a security procedure.

With a long-term base access badge, civilians can access the classrooms on base through the Visitor Center that is located outside the main gate off Allentown Road.





Prince George's Community College at Joint Base Andrews offers at least 50–70 courses in the spring and fall semesters, and many are held in the evening to accommodate working adults. Weekend and summer courses are also offered.

In addition to classes, Joint Base Andrews offers admissions, placement testing, registration, and academic advising.

Associate degrees can be earned in Accounting, Business Management, Business Administration, Criminal Justice, and General Studies. Certificate programs are also provided.

U.S. AIR FORCE

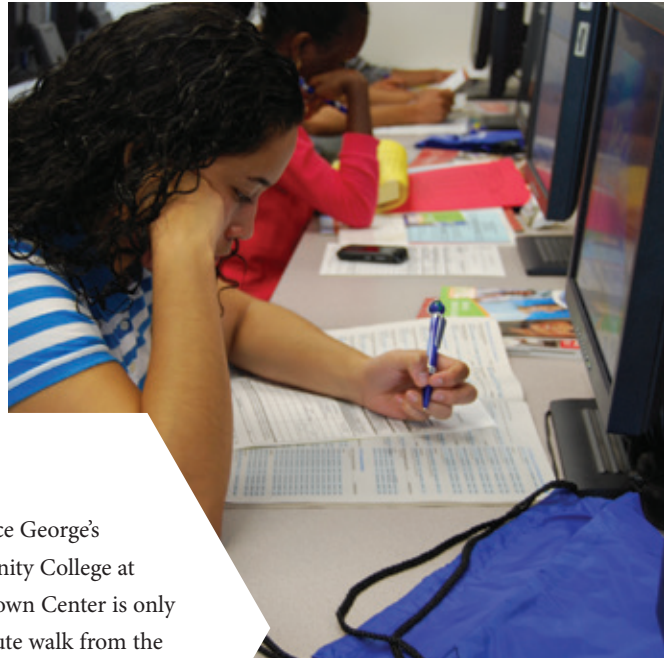


University Town Center

Prince George's
Community College
at University Town Center
6505 Belcrest Road, Suite 125
Hyattsville, MD 20782

301-546-8000

Office Hours:
Monday–Thursday, 8:30 a.m.–7:30 p.m.
Friday, 8:30 a.m.–4:30 p.m.



Prince George's
Community College at
University Town Center is only
a five-minute walk from the
Prince George's Plaza station on
Metrorail's Green Line.

Since August 2000, Prince George's Community College has offered classes at the University Town Center location, and the number of students attending classes there now numbers approximately 2,500 each semester.

Classes at University Town Center are open to anyone who is seeking a degree, a career boost through continuing education, or new knowledge and skills for personal enrichment.

The University Town Center Visioning Event that took place on September 21, 2018, included PGCC administrators, faculty, and staff, along with Prince George's County business leaders, and Hyattsville Mayor Candace B. Hollingsworth. Workshops and discussions focused on how the center can better serve students and the community as a provider of skills for employment, a pathway to advanced degrees, and as critical support for the community.



Prince George's Community College at University Town Center offers approximately 200 credit courses each semester in a wide variety of program areas. Classes are small and personal, and they are scheduled on weekdays, evenings, and Saturdays to accommodate student needs.

The center also offers programs for adults who speak English as a Second Language (ESL). That includes Academic ESL, Transition ESL, and Adult Education ESL. Pathways to a high school diploma are also provided.

Certification programs that students can earn at University Town Center include the Certified Nursing Assistant (CNA) Program and the 90-Hour Early Childhood Pre-School Certificate.

Services at the University Town Center location include placement testing, orientation programs, academic advising, and financial aid advising. Tutoring and writing center services are also available to those who need assistance.

Skilled Trades Center

Prince George's
Community College
at Skilled Trades Center
6400 Old Branch Avenue
Camp Springs, MD 20748

301-546-0894

Office Hours:
Monday–Thursday, 5:30–8:00 p.m.

Prince George's Community College at Skilled Trades Center in Camp Springs offers a variety of skilled trades programs.

Classes at the Skilled Trade Center are open to anyone who is seeking training or certification in the skilled trades.

Students at the Skilled Trades Center are taught in a laboratory setting where they gain hands-on experience in critical construction trades and other programs.



Individuals can earn licensure and certification credentials needed for in-demand jobs in residential, industrial, and commercial construction.

Prince George's Community College at Skilled Trades Center offers 40 courses in the areas of core craft skills and safety, HVAC/R, building maintenance, plumbing, and residential maintenance. The Skilled Trades Center also partners with SEIU to offer carpentry and plumbing courses.

Also offered at the Skilled Trades Center are arborist and landscaping classes. Hair-braiding instruction is available to those interested in the beauty industry.

Westphalia Training Center



The center received several recent accomplishments and established partnerships, including a Memorandum of Understanding with the Bricklayer Union to provide welding courses, and the sustainable energy training at Team Builders Academy, which focuses on photovoltaic and weatherization.

Prince George's
Community College at
Westphalia Training Center
9109 Westphalia Road
Upper Marlboro, MD 20774

301-546-0964

Prince George's Community College at Westphalia Training Center educates and trains workers for in-demand jobs and houses three programs—The Construction & Energy Institute, Transportation Institute, and TeamBuilders Academy (TBA).



Statement of Net Position for the Year Ending June 30, 2018

Assets	2017 as Restated	2018
Current Assets		
Cash and Cash Equivalents	\$16,271,530	\$11,005,416
Accounts Receivable—Net of Allowances	39,642,918	47,636,750
Grants Receivable	1,217,562	2,375,831
Inventories—At Average Cost	101,362	151,003
Prepaid Expenses	2,246,861	1,865,232
Total Current Assets	59,480,233	63,034,232
Other Assets		
Investments	--	--
Pledges Receivable	--	--
Capital Assets, Net	196,891,865	250,520,343
Total Other Assets	196,891,865	250,520,343
Total Assets	256,372,098	313,554,575
Deferred Outflows	1,458,135	1,355,484
Liabilities		
Current Liabilities		
Accounts Payable and Accrued Liabilities	20,594,510	19,848,702
Compensated Absences	315,311	433,937
Capital Lease Obligations	441,569	160,234
Unearned Revenue	1,608,815	1,620,914
Total Current Liabilities	22,960,205	22,063,787
Non-current Liabilities		
Compensated Absences	2,186,754	1,829,750
Capital Lease Obligations	211,172	50,938
Net OPEB Obligation	471,298	80,852,000
Net Pension Liability	4,551,004	3,753,291
Total Non-current Liabilities	7,420,228	86,485,979
Total Liabilities	30,380,433	108,549,766
Deferred Inflows	378,323	1,201,263
Net Position		
Net Investment in Capital Assets—Net of Related Debt	193,092,469	244,888,009
Restricted for:		
Expendable Student Loans	181,465	181,996
Healthcare Costs	1,072,440	1,485,600
LMBE Program	2,108,256	2,063,735
Promise Scholarship	--	1,437,028
Scholarships and Fellowships	16,020	6,732
Unrestricted	30,600,827	(44,904,070)
Total Net Position	\$227,071,477	\$205,159,030

Statement of Revenues, Expenses, and Changes in Net Assets for the Year Ending June 30, 2018

Operating Revenues and Expenses	2017 as Restated	2018
Operating Revenues		
Student Tuition and Fees—Net of Scholarship Allowance of \$13,591,968		
Federal Grants and Contracts	\$27,336,266	\$25,927,535
Gifts and Grants	5,506,902	5,843,469
Auxiliary Enterprises	828,788	818,801
Agency Revenues	218,547	192,652
Other Revenues	370,063	428,566
Total Operating Revenue	34,260,566	33,211,023
Operating Expenses		
Instructional	38,869,747	39,929,886
Research	58,286	157,640
Public Service	282,295	211,054
Academic Support	18,868,130	22,555,221
Student Services	10,489,270	9,801,143
Institutional Support	26,626,905	25,418,639
Plant Operations and Maintenance	9,386,723	10,916,424
Scholarships and Fellowships	5,278,030	5,263,797
State Paid Retirement Benefits	6,438,937	6,192,246
Depreciation Expense	10,385,407	13,007,576
Health Care Adjustment	(626,994)	--
Special Events	--	73,742
Total Operating Expenses	126,056,736	133,527,368
Operating Loss	(91,796,170)	(100,316,345)
Non-operating Revenues (Expenses)		
State of Maryland Appropriations	28,500,296	28,500,296
County Appropriation	34,872,800	39,866,400
Federal Pell Grants	16,641,597	17,330,774
State Paid Retirement Benefits	6,438,936	6,192,246
Restricted Donations—Scholarships	1,397	2,866
Restricted Gifts and Grants	3,440,854	3,730,714
State of Maryland Programs	410,511	832,310
Interest Expense	(26,412)	(26,522)
Net Earnings from Invested Funds	72,112	105,078
County Programs	700,000	700,000
Total Non-operating Revenues	91,052,091	97,234,162
Income (Loss) Before other Revenues, Expenses, Gains, or Losses		
	(744,079)	(3,082,183)
Capital Appropriations	49,961,012	59,817,727
Additions to Permanent Endowments	--	--
Increase in Net Position	49,216,933	56,735,544
Net Position—Beginning of Year	177,854,544	148,423,486
Net Position—End of Year	227,071,477	205,159,030

INSTITUTIONAL ADVANCEMENT PGCC FOUNDATION

The Prince George's Community College Office of Institutional Advancement raised more than \$6.6 million in Fiscal Year 2018 to support college priorities and student success. Gifts and pledges to the college's foundation totaled nearly \$1.4 million. In addition, federal and state grants topped \$5.2 million.

Within the Office of Grants and Resource Development, a new system was launched to ensure proper fiscal and programmatic implementation of all grant projects, as well as compliance with grant agreements and guidelines. As a result, all grant stakeholders now receive a quarterly status report on all active grants.

During the year, the Office of Institutional Advancement led a 27-member team of stakeholders from across the college to plan the official ribbon-cutting of the new Culinary Arts Center, and more than 1,100 stakeholders participated in the grand opening festivities on April 19, 2018.



INSTITUTIONAL ADVANCEMENT

PGCC FOUNDATION

The Prince George's Community College Foundation, Inc. this year completed its four-year strategic plan that focused on income growth, member engagement, and the organization's brand. A rigorous self-assessment conducted prior to developing the next four-year strategic plan for Fiscal Years 2019–2021, indicated that the foundation performed within the 90th percentile across all categories of success.

Among the foundation's achievements during the year was the repurposing of its signature Scholarship Golf Tournament to realign the event with the college's new Promise Scholarship Program.

The pre-event reception for the new Promise Scholarship Golf Tournament was hosted at MGM Grand National Harbor. Approximately 150 tournament sponsors, donors, and community stakeholders attended the reception, which was supported by elected officials and the media.

The newly aligned golf tournament was held the next day, September 7, 2017, and it turned out to be the foundation's most successful tournament. The event surpassed its initial funding goal by 12 percent, raising more than \$126,000 for scholarships. This was accomplished, in part, by introducing new ways to engage non-golfing donors, which included a wine-tasting and a "Sip and Swing" event hosted by PGCC alumna Andrea Harrison.



FISCAL YEAR 2017–2018 GRANTS AWARDED

Federal Awards

Grant Name	Grantor	Grant Manager	Amount
TRiO Upward Bound—Veterans	U.S. Department of Education	Beatrice Turpin-Peak	\$1,281,250
University of Maryland Baltimore County —Building SFS Relationships between Community Colleges and Four-Year Schools	National Security Agency	Charles O'Brien	\$162,778
George Washington University —CyberCorps-Scholarships for Service—PISCES 2019: Partnership In Securing Cyberspace through Education and Service	National Science Foundation	Homer Sharafi	\$81,692
Cybersecurity Workshop Education —CY17 CAE Regional Resource Center's Activities	National Security Agency	Charles O'Brien	\$54,397
GenCyber Summer Camp 2018	National Security Agency	Folashade Adeleke	\$75,417
National CyberWatch Center Supplemental Grant 2-3CS Job Fair Support	National Science Foundation	Charles O'Brien	\$39,339
Total Federal			\$1,694,873

State Awards

FY2018 Local Career and Technical Education (CTE) Plan for Program Improvement	Maryland State Department of Education	Angela Anderson	\$639,257
FY2018 Child Care Career and Professional Development Fund Continuation	Maryland State Department of Education	Aretha Williams	\$66,139
FY2018 Consolidated Adult Education & Literacy Services Program	State of Maryland Department of Labor, Licensing and Regulations	Jacqueline Walpole	\$2,096,258
English for Speakers of Other Languages for Refugees and Asylees	Maryland Department of Human Services—Maryland Office for Refugees and Asylees	Jacqueline Walpole	\$121,964
Next Step Training and Education Program	Prince George's County Department of Social Services	Rhonda Walker	\$270,000
FY2018 Pathways in Technology Early College High School (P-TECH) Supplemental College Grant	Maryland State Department of Education	Mara Doss	\$20,770
Total State			\$3,214,388

Foundation/Corporate/Non-Governmental

Entrepreneurial Development Program Veterans Center	Capital One Foundation	Ruth Lewis	\$15,000
Financial Empowerment Center	United Way of the National Capital Area	Dwayne Bourgeois	\$30,000
Crimsonbridge Foundation Adult English Language Programs	United Way of the National Capital Area	Heath Carelock	\$105,000
America Saves Week Participation Support	Crimsonbridge Foundation	Jacqueline Walpole	\$13,500
Verizon Innovative Learning for Girls Expansion Project	Consumer Federation of America	Betty Habershon	\$600
Verizon Innovative Learning—Supplemental Funds for Materials/Supplies	The National Association for Community College Entrepreneurship, Inc. —Verizon Foundation	June Evans	\$126,000
Information Technology Early College Program (ITEC)	The National Association for Community College Entrepreneurship, Inc. —Verizon Foundation	June Evans	\$20,000
Maryland Open Source Textbook (MOST) Initiative High-impact Mini-grant	Bank of America	Mara Doss	\$25,000
	University System of Maryland's William E. Kirwan Center for Academic Innovation	Michael Smith	\$1,500
Total Foundation/Corporate/Non-Governmental			\$336,600
TOTAL ALL			\$5,245,861

DONORS

Legacy Circle \$100,000 and UP

Hillman Family Foundation

United Way of the National Capital Area



United Way of the
National Capital Area



Visionary Circle

\$50,000–\$99,999

Kathy & Jerry Wood Foundation, Inc.

President's Circle

\$10,000–\$49,999

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Entrepreneurship, Inc.
Northrop Grumman Systems Corporation
Pepco—An Exelon Company
Southern Management Corporation

Dean's Circle

\$5,000–\$9,999

The Arc Prince George's County
Brothers for a Cause Foundation, Inc.
CareFirst BlueCross BlueShield
Coakley & Williams Construction, Inc.
Doctors Community Hospital, Inc.
Educational Systems Federal Credit Union
G.S. Proctor & Associates, Inc.

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MGM Resorts International
National Cybersecurity Student Association
Old Line Bank
Prince George's Chamber of Commerce
PSA Insurance & Financial Services
David Torgerson

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\$2,500–\$4,999

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Computing Technology Industry Association
Kay Management Company, Inc.
Kollman & Saucier, P.A.
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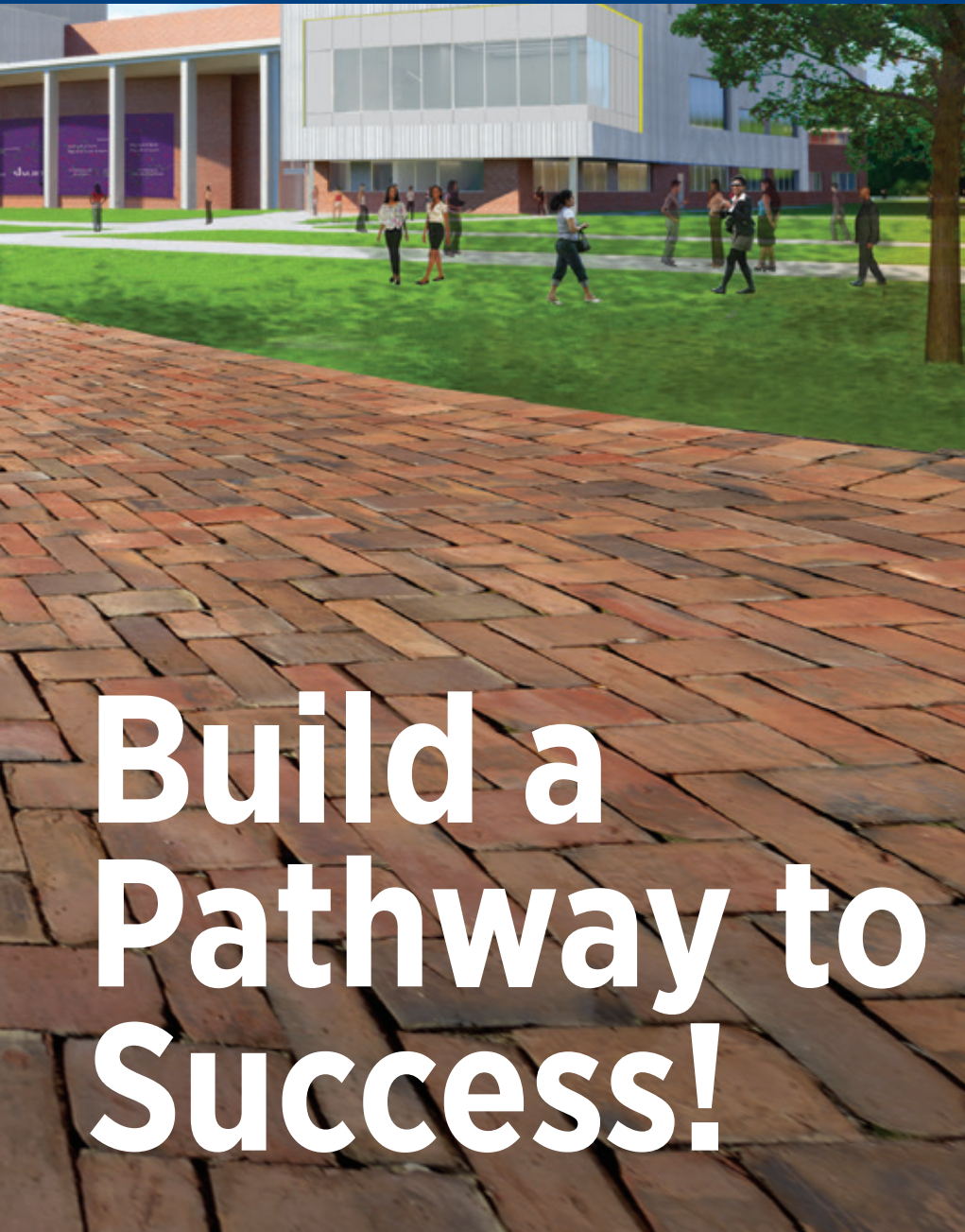
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Congressman Anthony Brown tours the Prince George's Community College Culinary Arts Center



PRINCE GEORGE'S
COMMUNITY COLLEGE



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Contact the Prince George's
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PRINCE GEORGE'S
COMMUNITY COLLEGE

Prince George's Community College
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